

KBE APPROVAL DATE: APRIL 2009

Original Plan Approval Date: June 2007

**GRANT COUNTY SCHOOLS DISTRICT FACILITIES PLAN****Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12
2. Proposed Plan P-K-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Grant County High School	Permanent	9-12 Center	1125/1000
2. Middle			
a. Grant County Middle School	Permanent	6-8 Center	885/950
3. Elementary			
a. Crittenden-Mt. Zion Elementary School	Permanent	PS-5 Center	515/678
b. Dry Ridge Elementary School	Permanent	PS-5 Center	449/691
c. Mason-Corinth Elementary School	Permanent	PS-5 Center	382/400
d. Sherman Elementary School	Permanent	PS-5 Center	466/525

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

**1. New Alternative School**

<b>Construct:</b>	<b>6</b>	<b>Classrooms/Toilets</b>	<b>825 sf.</b>	<b>4,950 sf.</b>	<b>74%</b>	<b>\$1,452,223</b>
	<b>1</b>	<b>Special Educ. Res.</b>	<b>375 sf.</b>	<b>375 sf.</b>	<b>74%</b>	<b>\$110,017</b>
	<b>1</b>	<b>Loc. Ind. Prog. Space</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>74%</b>	<b>\$220,034</b>
	<b>1</b>	<b>Media Center</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>74%</b>	<b>\$220,034</b>
	<b>1</b>	<b>Kitchen</b>	<b>500 sf.</b>	<b>500 sf.</b>	<b>74%</b>	<b>\$146,689</b>
	<b>1</b>	<b>Multi-Purpose Room</b>	<b>2,600 sf.</b>	<b>2,600 sf.</b>	<b>74%</b>	<b>\$762,784</b>
	<b>1</b>	<b>Office Administrative</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>74%</b>	<b>\$220,034</b>
	<b>1</b>	<b>Custodial Receiving</b>	<b>250 sf.</b>	<b>250 sf.</b>	<b>74%</b>	<b>\$73,345</b>

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: **157** Interactive Smart Boards \$6,500 \$1,020,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)</b>
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**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %                      Cost Est.

<b>1. Grant County High School</b>				<b>150,069 sf.</b>		
Construct:	1	PE Addition	7,300 sf.	7,300 sf.	68%	\$2,330,632
	4	ROTC Classrooms	750 sf.	3,000 sf.	68%	\$957,794
	1	ROTC Kitchen	450 sf.	450 sf.	68%	\$143,669
	3	ROTC Offices	100 sf.	300 sf.	68%	\$95,779
	8	Standard Classrooms	750 sf.	6,000 sf.	68%	\$1,915,588
	5	Resource Rooms	375 sf.	1,875 sf.	68%	\$598,621

<b>2. New Grant County Career and Technical Education/KY Tech Area Technology Center</b>						
Construct:	1	Admin Suite	972 sf.	972 sf.	74%	\$271,503
	1	Welding Suite	3,000 sf.	3,000 sf.	74%	\$837,973
	1	Welding Classroom	750 sf.	750 sf.	74%	\$209,493
	1	Machine Tool Suite	3,000 sf.	3,000 sf.	74%	\$837,973
	1	Machine Tool Suite	750 sf.	750 sf.	74%	\$209,493
	1	Electricity Suite	3,000 sf.	3,000 sf.	74%	\$837,973
	1	Electricity Clrm.	750 sf.	750 sf.	74%	\$209,493
	1	Auto Mech. Suite	4,000 sf.	4,000 sf.	74%	\$1,117,297
	1	Auto Mech. Clrm.	750 sf.	750 sf.	74%	\$209,493
		Health Serv./Allied Health				
	1	Suite	1,280 sf.	1,280 sf.	74%	\$357,535
		Health Serv./Allied Health				
	1	Clrm.	750 sf.	750 sf.	74%	\$209,493
		Eng. & Tech. Suite (2				
	1	teacher)	4,750 sf.	4,750 sf.	74%	\$1,326,791
		Eng. & Tech. Clrm. (2				
	1	teacher)	750 sf.	750 sf.	74%	\$209,493

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %                      Cost Est.

<b>1. Grant Co. Middle School</b>				<b>103,000 sf.</b>		
<b>Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms.</b>						<b>\$8,103,549</b>
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71%	\$1,293,592
	2	Science Labs	1,000 sf.	2,000 sf.	71%	\$574,930
	2	Computer Labs	900 sf.	1,800 sf.	71%	\$517,437
	1	Band Addition	1,000 sf.	1,000 sf.	71%	\$287,465
	1	Cafeteria Addition	3,800 sf.	3,800 sf.	71%	\$1,092,366

<b>2. Crittenden-Mt. Zion Elementary School</b>				<b>69,655 sf.</b>		
<b>Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc. finishes. Renovation to the 1991 portion of the building include; HVAC, roofing, life safety and ADA requirements.</b>						<b>\$3,482,750</b>

3.	Dry Ridge Elementary School	73,483 sf.				
	Major Renovation to the 1962 and 1972 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc. finishes. Renovation to the 1985 portion of the building include; HVAC, roofing, life safety and ADA requirements.					\$4,776,395
4.	Mason Corinth Elementary School	48,894 sf.				
	Major Renovation to include; HVAC and-roof replacement.					\$750,000
	Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$435,676

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
				Eff. %		Cost Est.
1.	Central Bus Garage					
	Construct: Construct a new bus garage facility.	8,000 sf.	74%			\$1,812,973
2.	Central Storage					
	Construct: Construct a new central storage facility.	5,000 sf.	74%			\$755,405

<b>DISTRICT NEED</b>	<b>\$39,973,785</b>
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Purchase property for central storage, alternative school, bus garage.					
2.	Grant County High School	150,069 sf.				
	Major Renovation to include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc. finishes					
	Stadium Improvements to include; Field Lighting, synthetic turf, field house, concessions, ticketing, batting cages, and press box					\$1,585,000
	Construct: 1 ROTC Storage	1,120 sf.	1,120 sf.	68%		\$357,576
	1 ROTC Lockers/RR	1,475 sf.	1,475 sf.	68%		\$470,915
	1 ROTC Gym	7,330 sf.	7,330 sf.	68%		\$2,340,210
4.	Mason Corinth Elementary School	48,894 sf.				
	Construct: 4 Standard Classrooms	800 sf.	3,200 sf.	74%		\$871,351
5.	Bus Lot					
	Construct: Construct a new bus storage lot.					\$500,000
6.	Warehouse/District Storage					
	Construct: Construct a new storage facility.					\$500,000